

Update to Holy Spirit Parishioners Caring for Our Church Home Project September 30, 2025

The Original Project

Our major renovation project is nearing completion.

To recap, the original scope of work included:

- Replacement of the rectory roof due to its 40 + years of age,
- Replacement of the cedar shingles on the mansard roof with asphalt shingles,
- Replacement of the heating and cooling system in the sanctuary, chapel, sacristy
 and music rooms due to failed under slab ducting and failure of the large 12.5-ton
 unit serving the south half of the sanctuary,
- Replacement of two furnaces serving the rectory

The initial project was projected to cost \$970,601. Actual costs are projected at \$982,566.

Work completed to date:

- Rectory roof is completed.
 - o Including relining the internal eavestroughs and downspouts, which were as old as the original rectory roof.
- Asphalt shingles on the mansard roof have been completed.
- Heating and cooling units are installed and operational. There were three units installed on the roof and one unit installed on a stand behind the church.
- Rectory furnaces are installed.

Work still in process:

- Due to the failed under slab ducts, the re-design for heating and cooling airflow required installation of ducting on the walls.
 - The galvanized ducting is completed but the architectural covering of the ducts is in process.

- Painting and installation of LED lighting will be the last phases of this work.
 The LED lighting is required to minimize shadows under the ducting mounted on the interior walls.
- The new heating and cooling system will undergo an air balancing as soon as the ductwork finishes are done.
 - We are also working to have the return air louvres adjusted to minimize sound of the new heating and cooling system.
- Under slab ducts are being filled at the vent locations and covered with carpet to match, carpet which was taken from the sacristy. New flooring is being installed in the sacristy.
- New ceilings are to be installed in the confessional, sacristy and music rooms to cover the recently installed exposed ducting.
- A security fence will be installed around the large HVAC unit installed at the back of the church.

The Unexpected by the NE-Stained Glass Windows

During the process of installing the curb cuts for the HVAC units it was determined that there was significant saturation of the **NE roof section** by the stained-glass windows.

There has been leaking in that section of roofing for years, which was also very evident during the significant rains we experienced this summer. We were able to find sources of multiple leaks from the top of the bell tower down to and around the stained-glass windows, which had resulted in rotted wood structure and roof saturation.

The solution was to remove and replace this entire roof section, the exterior stucco wall in that alcove area, flashings on the beams of the metal roof sections and reseal of seams along the metal roof edges. The cost for this work was unavoidable and cost \$152,590. This work is completed.

Thanks to our parishioners for your understanding and financial support. It is our hope to have this project completed as soon as possible.

Building and Finance Committees